

PEMERINTAH KABUPATEN BANTUL
SKPD : KAPANEWON PUNDONG
Tahun Anggaran : 2026
LAPORAN PERTANGGUNGJAWABAN SKPD
(SPJ FUNGSIONAL)
Bulan : Juli

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UPIGU/TU			Jumlah SPJ (LS + UPIGU/TU) s.d Bulan Ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini 6 = (4+5)	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini 9 = (7+8)	10	11	12 = (10+11)	13 = (6+9+12)	14 = (3-13)
5	BELANJA DAERAH	Rp3.486.101.968.17	Rp1.326.975.164.00	Rp179.058.864.00	Rp1.506.034.028.00	Rp36.381.640.00	Rp7.276.328.00	Rp43.657.968.00	Rp192.774.140.00	Rp46.234.895.00	Rp239.009.035.00	Rp1.788.701.031.00	Rp1.697.400.937.17
5.1	BELANJA OPERASI	Rp3.486.101.968.17	Rp1.326.975.164.00	Rp179.058.864.00	Rp1.506.034.028.00	Rp36.381.640.00	Rp7.276.328.00	Rp43.657.968.00	Rp192.774.140.00	Rp46.234.895.00	Rp239.009.035.00	Rp1.788.701.031.00	Rp1.697.400.937.17
5.1.01	Belanja Pegawai	Rp2.867.577.730.17	Rp1.326.975.164.00	Rp179.058.864.00	Rp1.506.034.028.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp1.506.034.028.00	Rp1.361.543.702.17
5.1.02	Belanja Barang dan Jasa	Rp618.524.238.00	Rp0.00	Rp0.00	Rp0.00	Rp36.381.640.00	Rp7.276.328.00	Rp43.657.968.00	Rp192.774.140.00	Rp46.234.895.00	Rp239.009.035.00	Rp282.667.003.00	Rp335.857.235.00
Kapanewon Pundong		Rp3.486.101.968.17	Rp1.326.975.164.00	Rp179.058.864.00	Rp1.506.034.028.00	Rp36.381.640.00	Rp7.276.328.00	Rp43.657.968.00	Rp192.774.140.00	Rp46.234.895.00	Rp239.009.035.00	Rp1.788.701.031.00	Rp1.697.400.937.17
2.22.08	PROGRAM PENYELENGGARAAN KEISTIMEWAAN YOGYAKARTA URUSAN KEBUDAYAAN	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
2.22.08.5.07	Adat, Seni, Tradisi dan Lembaga Budaya	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
2.22.08.5.07.0006	Gelar Budaya Jogja	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
5.1	BELANJA OPERASI	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
5.1.02	Belanja Barang dan Jasa	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
5.1.02.01	Belanja Barang	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
5.1.02.01.001	Belanja Barang Pakai Habis	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
5.1.02.01.001.00026	Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Cetak	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
5.1.02.01.001.00052	Belanja Makanan dan Minuman Rapat	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
5.1.02.01.001.00058	Belanja Makanan dan Minuman Aktivitas Lapangan	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
5.1.02.02	Belanja Jasa	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
5.1.02.02.001	Belanja Jasa Kantor	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
5.1.02.02.001.00003	Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
5.1.02.02.001.00025	Belanja Jasa Tenaga Kesenian dan Kebudayaan	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
5.1.02.02.001.00030	Belanja Jasa Tenaga Kebersihan	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
5.1.02.02.001.00031	Belanja Jasa Tenaga Keamanan	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
5.1.02.02.001.00047	Belanja Jasa Penyelenggaraan Acara	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
5.1.02.02.004	Belanja Sewa Peralatan dan Mesin	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
5.1.02.02.004.00022	Belanja Sewa Electric Generating Set	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
5.1.02.02.004.00118	Belanja Sewa Mebel	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
5.1.02.02.004.00123	Belanja Sewa Alat Rumah Tangga Lainnya (Home Use)	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
5.1.02.02.004.00132	Belanja Sewa Peralatan Studio Audio	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
5.1.02.04	Belanja Perjalanan Dinas	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
5.1.02.04.001	Belanja Perjalanan Dinas Dalam Negeri	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
5.1.02.04.001.00003	Belanja Perjalanan Dinas Dalam Kota	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
4.01.04	PROGRAM PENYELENGGARAAN KEISTIMEWAAN YOGYAKARTA URUSAN KELEMBAGAAN DAN KETATALAKSANAAN	Rp30.000.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp15.265.500.00	Rp2.900.000.00	Rp18.165.500.00	Rp18.165.500.00	Rp11.834.500.00
4.01.04.5.01	Penataan Kelembagaan dan Ketatalaksanaan Keistimewaan	Rp30.000.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp15.265.500.00	Rp2.900.000.00	Rp18.165.500.00	Rp18.165.500.00	Rp11.834.500.00
4.01.04.5.01.0007	Penerapan dan Pendampingan Keistimewaan di Kapanewon/Kemantren dan Kelurahan/ Kelurahan	Rp30.000.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp15.265.500.00	Rp2.900.000.00	Rp18.165.500.00	Rp18.165.500.00	Rp11.834.500.00
5.1	BELANJA OPERASI	Rp30.000.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp15.265.500.00	Rp2.900.000.00	Rp18.165.500.00	Rp18.165.500.00	Rp11.834.500.00
5.1.02	Belanja Barang dan Jasa	Rp30.000.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp15.265.500.00	Rp2.900.000.00	Rp18.165.500.00	Rp18.165.500.00	Rp11.834.500.00
5.1.02.01	Belanja Barang	Rp22.000.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp12.265.500.00	Rp1.900.000.00	Rp14.165.500.00	Rp14.165.500.00	Rp7.834.500.00

5.1.02.01.001	Belanja Barang Pakai Habis	Rp22.000.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp12.265.500,00	Rp1.900.000,00	Rp14.165.500,00	Rp14.165.500,00	Rp7.834.500,00
5.1.02.01.001.00024	Belanja Alat/Bahan untuk Kegiatan Kantor- Alat Tulis Kantor	Rp373.200,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp373.200,00	Rp0,00	Rp373.200,00	Rp373.200,00	Rp0,00
5.1.02.01.001.00025	Belanja Alat/Bahan untuk Kegiatan Kantor- Kertas dan Cover	Rp274.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp274.000,00	Rp0,00	Rp274.000,00	Rp274.000,00	Rp0,00
5.1.02.01.001.00026	Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak	Rp457.800,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp235.800,00	Rp0,00	Rp235.800,00	Rp235.800,00	Rp222.000,00
5.1.02.01.001.00029	Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Komputer	Rp220.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp220.000,00	Rp0,00	Rp220.000,00	Rp220.000,00	Rp0,00
5.1.02.01.001.00052	Belanja Makanan dan Minuman Rapat	Rp5.950.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp4.037.500,00	Rp0,00	Rp4.037.500,00	Rp4.037.500,00	Rp1.912.500,00
5.1.02.01.001.00058	Belanja Makanan dan Minuman Aktivitas Lapangan	Rp14.725.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp7.125.000,00	Rp1.900.000,00	Rp9.025.000,00	Rp9.025.000,00	Rp5.700.000,00
5.1.02.02	Belanja Jasa	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.02.02.001	Belanja Jasa Kantor	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.02.02.001.00003	Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.02.04	Belanja Perjalanan Dinas	Rp8.000.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp3.000.000,00	Rp1.000.000,00	Rp4.000.000,00	Rp4.000.000,00	Rp4.000.000,00
5.1.02.04.001	Belanja Perjalanan Dinas Dalam Negeri	Rp8.000.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp3.000.000,00	Rp1.000.000,00	Rp4.000.000,00	Rp4.000.000,00	Rp4.000.000,00
5.1.02.04.001.00003	Belanja Perjalanan Dinas Dalam Kota	Rp8.000.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp3.000.000,00	Rp1.000.000,00	Rp4.000.000,00	Rp4.000.000,00	Rp4.000.000,00
7.01.01	PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH KABUPATEN/KOTA	Rp3.248.439.768,17	Rp1.326.975.164,00	Rp179.058.864,00	Rp1.506.034.028,00	Rp36.381.640,00	Rp7.276.328,00	Rp43.657.968,00	Rp137.250.240,00	Rp28.416.295,00	Rp165.666.535,00	Rp1.715.358.531,00	Rp1.533.081.237,17	
7.01.01.2.01	Perencanaan, Penganggaran, dan Evaluasi Kinerja Perangkat Daerah	Rp1.000.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp250.000,00	Rp250.000,00	Rp500.000,00	Rp500.000,00	Rp500.000,00	
7.01.01.2.01.0001	Penyusunan Dokumen Perencanaan Perangkat Daerah	Rp500.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp250.000,00	Rp0,00	Rp250.000,00	Rp250.000,00	Rp250.000,00	
5.1	BELANJA OPERASI	Rp500.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp250.000,00	Rp0,00	Rp250.000,00	Rp250.000,00	Rp250.000,00	
5.1.02	Belanja Barang dan Jasa	Rp500.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp250.000,00	Rp0,00	Rp250.000,00	Rp250.000,00	Rp250.000,00	
5.1.02.01	Belanja Barang	Rp500.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp250.000,00	Rp0,00	Rp250.000,00	Rp250.000,00	Rp250.000,00	
5.1.02.01.001	Belanja Barang Pakai Habis	Rp500.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp250.000,00	Rp0,00	Rp250.000,00	Rp250.000,00	Rp250.000,00	
5.1.02.01.001.00052	Belanja Makanan dan Minuman Rapat	Rp500.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp250.000,00	Rp0,00	Rp250.000,00	Rp250.000,00	Rp250.000,00	
7.01.01.2.01.0007	Evaluasi Kinerja Perangkat Daerah	Rp500.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp250.000,00	Rp250.000,00	Rp250.000,00	Rp250.000,00	
5.1	BELANJA OPERASI	Rp500.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp250.000,00	Rp250.000,00	Rp250.000,00	Rp250.000,00	
5.1.02	Belanja Barang dan Jasa	Rp500.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp250.000,00	Rp250.000,00	Rp250.000,00	Rp250.000,00	
5.1.02.01	Belanja Barang	Rp500.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp250.000,00	Rp250.000,00	Rp250.000,00	Rp250.000,00	
5.1.02.01.001	Belanja Barang Pakai Habis	Rp500.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp250.000,00	Rp250.000,00	Rp250.000,00	Rp250.000,00	
5.1.02.01.001.00052	Belanja Makanan dan Minuman Rapat	Rp500.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp250.000,00	Rp250.000,00	Rp250.000,00	Rp250.000,00	
7.01.01.2.02	Administrasi Keuangan Perangkat Daerah	Rp2.914.337.730,17	Rp1.326.975.164,00	Rp179.058.864,00	Rp1.506.034.028,00	Rp0,00	Rp0,00	Rp0,00	Rp23.380.000,00	Rp3.855.000,00	Rp27.235.000,00	Rp1.533.269.028,00	Rp1.381.068.702,17	
7.01.01.2.02.0001	Penyediaan Gaji dan Tunjangan ASN	Rp2.867.577.730,17	Rp1.326.975.164,00	Rp179.058.864,00	Rp1.506.034.028,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp1.506.034.028,00	Rp1.361.543.702,17	
5.1	BELANJA OPERASI	Rp2.867.577.730,17	Rp1.326.975.164,00	Rp179.058.864,00	Rp1.506.034.028,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp1.506.034.028,00	Rp1.361.543.702,17	
5.1.01	Belanja Pegawai	Rp2.867.577.730,17	Rp1.326.975.164,00	Rp179.058.864,00	Rp1.506.034.028,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp1.506.034.028,00	Rp1.361.543.702,17	
5.1.01.01	Belanja Gaji dan Tunjangan ASN	Rp1.429.547.000,00	Rp743.726.188,00	Rp88.192.645,00	Rp831.918.833,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp831.918.833,00	Rp597.628.167,00	
5.1.01.01.001	Belanja Gaji Pokok ASN	Rp1.029.239.863,00	Rp556.391.041,00	Rp64.737.900,00	Rp621.128.941,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp621.128.941,00	Rp408.110.722,00	
5.1.01.01.001.00001	Belanja Gaji Pokok PNS	Rp993.272.631,00	Rp537.345.500,00	Rp62.226.400,00	Rp599.571.900,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp599.571.900,00	Rp393.700.731,00	
5.1.01.01.001.00002	Belanja Gaji Pokok PPPK	Rp35.967.032,00	Rp19.045.541,00	Rp2.511.500,00	Rp21.557.041,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp21.557.041,00	Rp14.409.991,00	
5.1.01.01.002	Belanja Tunjangan Keluarga ASN	Rp112.631.178,00	Rp56.372.523,00	Rp6.781.652,00	Rp63.154.175,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp63.154.175,00	Rp49.477.003,00	
5.1.01.01.002.00001	Belanja Tunjangan Keluarga PNS	Rp109.115.078,00	Rp54.467.970,00	Rp6.530.502,00	Rp60.998.472,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp60.998.472,00	Rp48.116.606,00	
5.1.01.01.002.00002	Belanja Tunjangan Keluarga PPPK	Rp3.516.100,00	Rp1.904.553,00	Rp251.150,00	Rp2.155.703,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp2.155.703,00	Rp1.360.397,00	
5.1.01.01.003	Belanja Tunjangan Jabatan ASN	Rp96.880.000,00	Rp37.900.000,00	Rp4.400.000,00	Rp42.300.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp42.300.000,00	Rp54.580.000,00	
5.1.01.01.003.00001	Belanja Tunjangan Jabatan PNS	Rp96.880.000,00	Rp37.900.000,00	Rp4.400.000,00	Rp42.300.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp42.300.000,00	Rp54.580.000,00	
5.1.01.01.004	Belanja Tunjangan Fungsional ASN	Rp6.540.000,00	Rp2.800.000,00	Rp350.000,00	Rp3.150.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp3.150.000,00	Rp3.390.000,00	
5.1.01.01.004.00001	Belanja Tunjangan Fungsional PNS	Rp6.540.000,00	Rp2.800.000,00	Rp350.000,00	Rp3.150.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp3.150.000,00	Rp3.390.000,00	
5.1.01.01.005	Belanja Tunjangan Fungsional Umum ASN	Rp21.500.000,00	Rp11.840.000,00	Rp1.480.000,00	Rp13.320.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp13.320.000,00	Rp8.180.000,00	
5.1.01.01.005.00001	Belanja Tunjangan Fungsional Umum PNS	Rp21.500.000,00	Rp11.840.000,00	Rp1.480.000,00	Rp13.320.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp13.320.000,00	Rp8.180.000,00	
5.1.01.01.006	Belanja Tunjangan Beras ASN	Rp50.314.480,00	Rp24.924.550,00	Rp3.041.640,00	Rp27.966.190,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp27.966.190,00	Rp22.348.290,00	

5.1.01.01.006.00001	Belanja Tunjangan Beras PNS	Rp48.286.720,00	Rp23.826.180,00	Rp2.896.800,00	Rp26.722.980,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp26.722.980,00	Rp21.563.740,00
5.1.01.01.006.00002	Belanja Tunjangan Beras PPPK	Rp2.027.760,00	Rp1.098.370,00	Rp144.840,00	Rp1.243.210,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp1.243.210,00	Rp784.550,00
5.1.01.01.007	Belanja Tunjangan PPh/Tunjangan Khusus ASN	Rp18.292.350,00	Rp13.093.183,00	Rp394.194,00	Rp13.487.377,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp13.487.377,00	Rp4.804.973,00
5.1.01.01.007.00001	Belanja Tunjangan PPh/Tunjangan Khusus PNS	Rp18.235.276,00	Rp13.093.183,00	Rp394.194,00	Rp13.487.377,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp13.487.377,00	Rp4.747.899,00
5.1.01.01.007.00002	Belanja Tunjangan PPh/Tunjangan Khusus PPPK	Rp57.074,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp57.074,00
5.1.01.01.008	Belanja Pembulatan Gaji ASN	Rp26.334,00	Rp5.865,00	Rp657,00	Rp6.522,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp6.522,00	Rp19.812,00
5.1.01.01.008.00001	Belanja Pembulatan Gaji PNS	Rp24.948,00	Rp5.567,00	Rp620,00	Rp6.187,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp6.187,00	Rp18.761,00
5.1.01.01.008.00002	Belanja Pembulatan Gaji PPPK	Rp1.386,00	Rp298,00	Rp37,00	Rp335,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp335,00	Rp1.051,00
5.1.01.01.009	Belanja Iuran Jaminan Kesehatan ASN	Rp83.518.947,00	Rp36.383.743,00	Rp6.385.121,00	Rp42.768.864,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp42.768.864,00	Rp40.750.083,00
5.1.01.01.009.00001	Belanja Iuran Jaminan Kesehatan PNS	Rp81.971.863,00	Rp35.584.127,00	Rp6.247.299,00	Rp41.831.426,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp41.831.426,00	Rp40.140.437,00
5.1.01.01.009.00002	Belanja Iuran Jaminan Kesehatan PPPK	Rp1.547.084,00	Rp799.616,00	Rp137.822,00	Rp937.438,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp937.438,00	Rp609.646,00
5.1.01.01.010	Belanja Iuran Jaminan Kecelakaan Kerja ASN	Rp2.650.998,00	Rp1.003.814,00	Rp155.369,00	Rp1.159.183,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp1.159.183,00	Rp1.491.815,00
5.1.01.01.010.00001	Belanja Iuran Jaminan Kecelakaan Kerja PNS	Rp2.566.606,00	Rp967.646,00	Rp149.341,00	Rp1.116.987,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp1.116.987,00	Rp1.449.619,00
5.1.01.01.010.00002	Belanja Iuran Jaminan Kecelakaan Kerja PPPK	Rp84.392,00	Rp36.168,00	Rp6.028,00	Rp42.196,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp42.196,00	Rp42.196,00
5.1.01.01.011	Belanja Iuran Jaminan Kematian ASN	Rp7.953.050,00	Rp3.011.469,00	Rp466.112,00	Rp3.477.581,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp3.477.581,00	Rp4.475.469,00
5.1.01.01.011.00001	Belanja Iuran Jaminan Kematian PNS	Rp7.699.888,00	Rp2.902.971,00	Rp448.029,00	Rp3.351.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp3.351.000,00	Rp4.348.888,00
5.1.01.01.011.00002	Belanja Iuran Jaminan Kematian PPPK	Rp253.162,00	Rp108.498,00	Rp18.083,00	Rp126.581,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp126.581,00	Rp126.581,00
5.1.01.01.012	Belanja Iuran Simpanan Peserta Tabungan Perumahan Rakyat ASN	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.01.01.012.00001	Belanja Iuran Simpanan Peserta Tabungan Perumahan Rakyat PNS	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.01.02	Belanja Tambahan Penghasilan ASN	Rp1.438.030.730,17	Rp583.248.976,00	Rp90.866.219,00	Rp674.115.195,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp674.115.195,00	Rp763.915.535,17
5.1.01.02.001	Tambahan Penghasilan berdasarkan Beban Kerja ASN	Rp602.691.585,65	Rp237.266.649,00	Rp37.343.443,00	Rp274.610.092,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp274.610.092,00	Rp328.081.493,65
5.1.01.02.001.00001	Tambahan Penghasilan berdasarkan Beban Kerja PNS	Rp593.130.692,71	Rp232.486.195,00	Rp36.660.521,00	Rp269.146.716,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp269.146.716,00	Rp323.983.976,71
5.1.01.02.001.00002	Tambahan Penghasilan berdasarkan Beban Kerja PPPK	Rp9.560.892,94	Rp4.780.454,00	Rp682.922,00	Rp5.463.376,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp5.463.376,00	Rp4.097.516,94
5.1.01.02.005	Tambahan Penghasilan berdasarkan Prestasi Kerja ASN	Rp835.339.144,52	Rp345.982.327,00	Rp53.522.776,00	Rp399.505.103,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp399.505.103,00	Rp435.834.041,52
5.1.01.02.005.00001	Tambahan Penghasilan berdasarkan Prestasi Kerja PNS	Rp835.339.144,52	Rp345.982.327,00	Rp53.522.776,00	Rp399.505.103,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp399.505.103,00	Rp435.834.041,52
7.01.01.2.02.0002	Penyediaan Administrasi Pelaksanaan Tugas ASN	Rp46.260.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp23.130.000,00	Rp3.855.000,00	Rp26.985.000,00	Rp26.985.000,00	Rp19.275.000,00
5.1	BELANJA OPERASI	Rp46.260.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp23.130.000,00	Rp3.855.000,00	Rp26.985.000,00	Rp26.985.000,00	Rp19.275.000,00
5.1.02	Belanja Barang dan Jasa	Rp46.260.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp23.130.000,00	Rp3.855.000,00	Rp26.985.000,00	Rp26.985.000,00	Rp19.275.000,00
5.1.02.02	Belanja Jasa	Rp46.260.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp23.130.000,00	Rp3.855.000,00	Rp26.985.000,00	Rp26.985.000,00	Rp19.275.000,00
5.1.02.02.001	Belanja Jasa Kantor	Rp46.260.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp23.130.000,00	Rp3.855.000,00	Rp26.985.000,00	Rp26.985.000,00	Rp19.275.000,00
5.1.02.02.001.00001	Belanja Jasa Pengelolaan BMD yang Tidak Menghasilkan Pendapatan	Rp3.960.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp1.980.000,00	Rp330.000,00	Rp2.310.000,00	Rp2.310.000,00	Rp1.650.000,00
5.1.02.02.001.00008	Honorarium Tim Penyusunan Jurnal, Buletin, Majalah, Pengelola Teknologi Informasi dan Pengelola Website	Rp1.800.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp900.000,00	Rp150.000,00	Rp1.050.000,00	Rp1.050.000,00	Rp750.000,00
5.1.02.02.001.00080	Belanja Honorarium Penanggungjawaban Pengelola Keuangan	Rp40.500.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp20.250.000,00	Rp3.375.000,00	Rp23.625.000,00	Rp23.625.000,00	Rp16.875.000,00
7.01.01.2.02.0007	Koordinasi dan Penyusunan Laporan Keuangan Bulanan/ Triwulanan/ Semesteran SKPD	Rp500.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp250.000,00	Rp0,00	Rp250.000,00	Rp250.000,00	Rp250.000,00
5.1	BELANJA OPERASI	Rp500.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp250.000,00	Rp0,00	Rp250.000,00	Rp250.000,00	Rp250.000,00
5.1.02	Belanja Barang dan Jasa	Rp500.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp250.000,00	Rp0,00	Rp250.000,00	Rp250.000,00	Rp250.000,00
5.1.02.01	Belanja Barang	Rp500.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp250.000,00	Rp0,00	Rp250.000,00	Rp250.000,00	Rp250.000,00
5.1.02.01.001	Belanja Barang Pakai Habis	Rp500.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp250.000,00	Rp0,00	Rp250.000,00	Rp250.000,00	Rp250.000,00
5.1.02.01.001.00052	Belanja Makanan dan Minuman Rapat	Rp500.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp250.000,00	Rp0,00	Rp250.000,00	Rp250.000,00	Rp250.000,00

7.01.01.2.05	Administrasi Kepegawaian Perangkat Daerah	Rp1.000.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp500.000,00	Rp0,00	Rp500.000,00	Rp500.000,00	Rp500.000,00
7.01.01.2.05.0005	Monitoring, Evaluasi, dan Penilaian Kinerja Pegawai	Rp1.000.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp500.000,00	Rp0,00	Rp500.000,00	Rp500.000,00	Rp500.000,00
5.1	BELANJA OPERASI	Rp1.000.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp500.000,00	Rp0,00	Rp500.000,00	Rp500.000,00	Rp500.000,00
5.1.02	Belanja Barang dan Jasa	Rp1.000.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp500.000,00	Rp0,00	Rp500.000,00	Rp500.000,00	Rp500.000,00
5.1.02.01	Belanja Barang	Rp1.000.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp500.000,00	Rp0,00	Rp500.000,00	Rp500.000,00	Rp500.000,00
5.1.02.01.001	Belanja Barang Pakai Habis	Rp1.000.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp500.000,00	Rp0,00	Rp500.000,00	Rp500.000,00	Rp500.000,00
5.1.02.01.001.00052	Belanja Makanan dan Minuman Rapat	Rp1.000.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp500.000,00	Rp0,00	Rp500.000,00	Rp500.000,00	Rp500.000,00
7.01.01.2.06	Administrasi Umum Perangkat Daerah	Rp35.674.178,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp21.797.578,00	Rp3.074.400,00	Rp24.871.978,00	Rp24.871.978,00	Rp10.802.200,00
7.01.01.2.06.0001	Penyediaan Komponen Instalasi Listrik/Penerangan Bangunan Kantor	Rp2.819.300,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp2.819.300,00	Rp0,00	Rp2.819.300,00	Rp2.819.300,00	Rp0,00
5.1	BELANJA OPERASI	Rp2.819.300,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp2.819.300,00	Rp0,00	Rp2.819.300,00	Rp2.819.300,00	Rp0,00
5.1.02	Belanja Barang dan Jasa	Rp2.819.300,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp2.819.300,00	Rp0,00	Rp2.819.300,00	Rp2.819.300,00	Rp0,00
5.1.02.01	Belanja Barang	Rp2.819.300,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp2.819.300,00	Rp0,00	Rp2.819.300,00	Rp2.819.300,00	Rp0,00
5.1.02.01.001	Belanja Barang Pakai Habis	Rp2.819.300,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp2.819.300,00	Rp0,00	Rp2.819.300,00	Rp2.819.300,00	Rp0,00
5.1.02.01.001.00031	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Listrik	Rp2.819.300,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp2.819.300,00	Rp0,00	Rp2.819.300,00	Rp2.819.300,00	Rp0,00
7.01.01.2.06.0002	Penyediaan Peralatan dan Perlengkapan Kantor	Rp6.295.378,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp5.375.378,00	Rp0,00	Rp5.375.378,00	Rp5.375.378,00	Rp920.000,00
5.1	BELANJA OPERASI	Rp6.295.378,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp5.375.378,00	Rp0,00	Rp5.375.378,00	Rp5.375.378,00	Rp920.000,00
5.1.02	Belanja Barang dan Jasa	Rp6.295.378,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp5.375.378,00	Rp0,00	Rp5.375.378,00	Rp5.375.378,00	Rp920.000,00
5.1.02.01	Belanja Barang	Rp6.295.378,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp5.375.378,00	Rp0,00	Rp5.375.378,00	Rp5.375.378,00	Rp920.000,00
5.1.02.01.001	Belanja Barang Pakai Habis	Rp6.295.378,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp5.375.378,00	Rp0,00	Rp5.375.378,00	Rp5.375.378,00	Rp920.000,00
5.1.02.01.001.00024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp1.773.100,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp1.773.100,00	Rp0,00	Rp1.773.100,00	Rp1.773.100,00	Rp0,00
5.1.02.01.001.00025	Belanja Alat/Bahan untuk Kegiatan Kantor-Kertas dan Cover	Rp1.910.278,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp1.910.278,00	Rp0,00	Rp1.910.278,00	Rp1.910.278,00	Rp0,00
5.1.02.01.001.00027	Belanja Alat/Bahan untuk Kegiatan Kantor-Benda Pos	Rp612.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp612.000,00	Rp0,00	Rp612.000,00	Rp612.000,00	Rp0,00
5.1.02.01.001.00029	Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Komputer	Rp2.000.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp1.080.000,00	Rp0,00	Rp1.080.000,00	Rp1.080.000,00	Rp920.000,00
7.01.01.2.06.0003	Penyediaan Peralatan Rumah Tangga	Rp3.301.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp2.586.500,00	Rp0,00	Rp2.586.500,00	Rp2.586.500,00	Rp714.500,00
5.1	BELANJA OPERASI	Rp3.301.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp2.586.500,00	Rp0,00	Rp2.586.500,00	Rp2.586.500,00	Rp714.500,00
5.1.02	Belanja Barang dan Jasa	Rp3.301.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp2.586.500,00	Rp0,00	Rp2.586.500,00	Rp2.586.500,00	Rp714.500,00
5.1.02.01	Belanja Barang	Rp3.301.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp2.586.500,00	Rp0,00	Rp2.586.500,00	Rp2.586.500,00	Rp714.500,00
5.1.02.01.001	Belanja Barang Pakai Habis	Rp2.673.200,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp1.958.700,00	Rp0,00	Rp1.958.700,00	Rp1.958.700,00	Rp714.500,00
5.1.02.01.001.00002	Belanja Bahan-Bahan Kimia	Rp1.944.200,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp1.424.700,00	Rp0,00	Rp1.424.700,00	Rp1.424.700,00	Rp519.500,00
5.1.02.01.001.00036	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat/Bahan untuk Kegiatan Kantor Lainnya	Rp729.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp534.000,00	Rp0,00	Rp534.000,00	Rp534.000,00	Rp195.000,00
5.1.02.01.004	Belanja Aset Tetap yang Tidak Memenuhi Kriteria Kapitalisasi	Rp627.800,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp627.800,00	Rp0,00	Rp627.800,00	Rp627.800,00	Rp0,00
5.1.02.01.004.00123	Belanja Peralatan dan Mesin-Alat Kantor dan Rumah Tangga-Alat Rumah Tangga Lainnya (Home Use)	Rp627.800,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp627.800,00	Rp0,00	Rp627.800,00	Rp627.800,00	Rp0,00
7.01.01.2.06.0005	Penyediaan Barang Cetak dan Penggandaan	Rp3.388.500,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp986.400,00	Rp449.400,00	Rp1.435.800,00	Rp1.435.800,00	Rp1.952.700,00
5.1	BELANJA OPERASI	Rp3.388.500,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp986.400,00	Rp449.400,00	Rp1.435.800,00	Rp1.435.800,00	Rp1.952.700,00
5.1.02	Belanja Barang dan Jasa	Rp3.388.500,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp986.400,00	Rp449.400,00	Rp1.435.800,00	Rp1.435.800,00	Rp1.952.700,00
5.1.02.01	Belanja Barang	Rp3.388.500,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp986.400,00	Rp449.400,00	Rp1.435.800,00	Rp1.435.800,00	Rp1.952.700,00
5.1.02.01.001	Belanja Barang Pakai Habis	Rp3.388.500,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp986.400,00	Rp449.400,00	Rp1.435.800,00	Rp1.435.800,00	Rp1.952.700,00
5.1.02.01.001.00026	Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Cetak	Rp3.388.500,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp986.400,00	Rp449.400,00	Rp1.435.800,00	Rp1.435.800,00	Rp1.952.700,00
7.01.01.2.06.0009	Penyelenggaraan Rapat Koordinasi dan Konsultasi SKPD	Rp18.290.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp8.950.000,00	Rp2.625.000,00	Rp11.575.000,00	Rp11.575.000,00	Rp6.715.000,00
5.1	BELANJA OPERASI	Rp18.290.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp8.950.000,00	Rp2.625.000,00	Rp11.575.000,00	Rp11.575.000,00	Rp6.715.000,00
5.1.02	Belanja Barang dan Jasa	Rp18.290.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp8.950.000,00	Rp2.625.000,00	Rp11.575.000,00	Rp11.575.000,00	Rp6.715.000,00
5.1.02.01	Belanja Barang	Rp18.290.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp8.950.000,00	Rp2.625.000,00	Rp11.575.000,00	Rp11.575.000,00	Rp6.715.000,00

5.1.02.01.001	Belanja Barang Pakai Habis	Rp18.290.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp8.950.000,00	Rp2.625.000,00	Rp11.575.000,00	Rp11.575.000,00	Rp6.715.000,00
5.1.02.01.001.00052	Belanja Makanan dan Minuman Rapat	Rp18.290.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp8.950.000,00	Rp2.625.000,00	Rp11.575.000,00	Rp11.575.000,00	Rp6.715.000,00
7.01.01.2.06.0010	Penelausahan Arasp Dinamis pada SKPD	Rp830.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp830.000,00	Rp0,00	Rp830.000,00	Rp830.000,00	Rp0,00
5.1	BELANJA OPERASI	Rp830.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp830.000,00	Rp0,00	Rp830.000,00	Rp830.000,00	Rp0,00
5.1.02	Belanja Barang dan Jasa	Rp830.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp830.000,00	Rp0,00	Rp830.000,00	Rp830.000,00	Rp0,00
5.1.02.01	Belanja Barang	Rp830.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp830.000,00	Rp0,00	Rp830.000,00	Rp830.000,00	Rp0,00
5.1.02.01.001	Belanja Barang Pakai Habis	Rp830.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp830.000,00	Rp0,00	Rp830.000,00	Rp830.000,00	Rp0,00
5.1.02.01.001.00025	Belanja Alat/Bahan untuk Kegiatan Kantor-Kertas dan Cover	Rp200.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp200.000,00	Rp0,00	Rp200.000,00	Rp200.000,00	Rp0,00
5.1.02.01.001.00030	Belanja Alat/Bahan untuk Kegiatan Kantor-Perabot Kantor	Rp630.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp630.000,00	Rp0,00	Rp630.000,00	Rp630.000,00	Rp0,00
7.01.01.2.06.0011	Dukungan Pelaksanaan Sistem Pemerintahan Berbasis Elektronik pada SKPD	Rp750.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp250.000,00	Rp0,00	Rp250.000,00	Rp250.000,00	Rp500.000,00
5.1	BELANJA OPERASI	Rp750.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp250.000,00	Rp0,00	Rp250.000,00	Rp250.000,00	Rp500.000,00
5.1.02	Belanja Barang dan Jasa	Rp750.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp250.000,00	Rp0,00	Rp250.000,00	Rp250.000,00	Rp500.000,00
5.1.02.01	Belanja Barang	Rp750.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp250.000,00	Rp0,00	Rp250.000,00	Rp250.000,00	Rp500.000,00
5.1.02.01.001	Belanja Barang Pakai Habis	Rp750.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp250.000,00	Rp0,00	Rp250.000,00	Rp250.000,00	Rp500.000,00
5.1.02.01.001.00052	Belanja Makanan dan Minuman Rapat	Rp750.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp250.000,00	Rp0,00	Rp250.000,00	Rp250.000,00	Rp500.000,00
7.01.01.2.08	Penyediaan Jasa Penunjang Urusan Pemerintahan Daerah	Rp180.630.560,00	Rp0,00	Rp0,00	Rp0,00	Rp36.381.640,00	Rp7.276.328,00	Rp43.657.968,00	Rp38.196.162,00	Rp8.961.345,00	Rp47.157.507,00	Rp90.815.475,00	Rp89.815.085,00	
7.01.01.2.08.0002	Penyediaan Jasa Komunikasi, Sumber Daya Air dan Listrik	Rp48.520.560,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp24.046.555,00	Rp3.997.284,00	Rp28.043.839,00	Rp28.043.839,00	Rp20.476.721,00	
5.1	BELANJA OPERASI	Rp48.520.560,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp24.046.555,00	Rp3.997.284,00	Rp28.043.839,00	Rp28.043.839,00	Rp20.476.721,00	
5.1.02	Belanja Barang dan Jasa	Rp48.520.560,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp24.046.555,00	Rp3.997.284,00	Rp28.043.839,00	Rp28.043.839,00	Rp20.476.721,00	
5.1.02.02	Belanja Jasa	Rp48.520.560,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp24.046.555,00	Rp3.997.284,00	Rp28.043.839,00	Rp28.043.839,00	Rp20.476.721,00	
5.1.02.02.001	Belanja Jasa Kantor	Rp48.520.560,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp24.046.555,00	Rp3.997.284,00	Rp28.043.839,00	Rp28.043.839,00	Rp20.476.721,00	
5.1.02.02.001.00059	Belanja Tagihan Telepon	Rp1.200.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp401.395,00	Rp67.714,00	Rp469.109,00	Rp469.109,00	Rp730.891,00	
5.1.02.02.001.00061	Belanja Tagihan Listrik	Rp47.320.560,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp23.645.160,00	Rp3.929.570,00	Rp27.574.730,00	Rp27.574.730,00	Rp19.745.830,00	
7.01.01.2.08.0003	Penyediaan Jasa Peralatan dan Perlengkapan Kantor	Rp14.310.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp6.810.000,00	Rp1.500.000,00	Rp8.310.000,00	Rp8.310.000,00	Rp6.000.000,00	
5.1	BELANJA OPERASI	Rp14.310.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp6.810.000,00	Rp1.500.000,00	Rp8.310.000,00	Rp8.310.000,00	Rp6.000.000,00	
5.1.02	Belanja Barang dan Jasa	Rp14.310.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp6.810.000,00	Rp1.500.000,00	Rp8.310.000,00	Rp8.310.000,00	Rp6.000.000,00	
5.1.02.03	Belanja Pemeliharaan	Rp14.310.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp6.810.000,00	Rp1.500.000,00	Rp8.310.000,00	Rp8.310.000,00	Rp6.000.000,00	
5.1.02.03.002	Belanja Pemeliharaan Peralatan dan Mesin	Rp14.310.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp6.810.000,00	Rp1.500.000,00	Rp8.310.000,00	Rp8.310.000,00	Rp6.000.000,00	
5.1.02.03.002.00117	Belanja Pemeliharaan Alat Kantor dan Rumah Tangga-Alat Kantor-Alat Kantor Lainnya	Rp14.310.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp6.810.000,00	Rp1.500.000,00	Rp8.310.000,00	Rp8.310.000,00	Rp6.000.000,00	
7.01.01.2.08.0004	Penyediaan Jasa Pelayanan Umum Kantor	Rp117.800.000,00	Rp0,00	Rp0,00	Rp0,00	Rp36.381.640,00	Rp7.276.328,00	Rp43.657.968,00	Rp7.339.607,00	Rp3.464.061,00	Rp10.803.668,00	Rp54.461.636,00	Rp63.338.364,00	
5.1	BELANJA OPERASI	Rp117.800.000,00	Rp0,00	Rp0,00	Rp0,00	Rp36.381.640,00	Rp7.276.328,00	Rp43.657.968,00	Rp7.339.607,00	Rp3.464.061,00	Rp10.803.668,00	Rp54.461.636,00	Rp63.338.364,00	
5.1.02	Belanja Barang dan Jasa	Rp117.800.000,00	Rp0,00	Rp0,00	Rp0,00	Rp36.381.640,00	Rp7.276.328,00	Rp43.657.968,00	Rp7.339.607,00	Rp3.464.061,00	Rp10.803.668,00	Rp54.461.636,00	Rp63.338.364,00	
5.1.02.01	Belanja Barang	Rp2.180.002,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp2.180.002,00	
5.1.02.01.001	Belanja Barang Pakai Habis	Rp2.180.002,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp2.180.002,00	
5.1.02.01.001.00025	Belanja Alat/Bahan untuk Kegiatan Kantor-Kertas dan Cover	Rp202,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp202,00	
5.1.02.01.001.00026	Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Cetak	Rp2.179.800,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp2.179.800,00	
5.1.02.02	Belanja Jasa	Rp115.619.998,00	Rp0,00	Rp0,00	Rp0,00	Rp36.381.640,00	Rp7.276.328,00	Rp43.657.968,00	Rp7.339.607,00	Rp3.464.061,00	Rp10.803.668,00	Rp54.461.636,00	Rp61.158.362,00	
5.1.02.02.001	Belanja Jasa Kantor	Rp111.121.990,00	Rp0,00	Rp0,00	Rp0,00	Rp36.381.640,00	Rp7.276.328,00	Rp43.657.968,00	Rp5.483.911,00	Rp2.800.000,00	Rp8.283.911,00	Rp51.941.879,00	Rp59.180.111,00	
5.1.02.02.001.00028	Belanja Jasa Tenaga Pelayanan Umum	Rp22.400.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp2.483.911,00	Rp2.800.000,00	Rp5.283.911,00	Rp5.283.911,00	Rp17.116.089,00	
5.1.02.02.001.00087	Belanja Jasa Pegawai Pemerintah dengan Perjanjian Kerja (PPPK) Paruh Waktu pada Jabatan Pengelola Umum Operasional	Rp27.884.054,00	Rp0,00	Rp0,00	Rp0,00	Rp11.032.500,00	Rp2.206.500,00	Rp13.239.000,00	Rp1.000.000,00	Rp0,00	Rp1.000.000,00	Rp14.239.000,00	Rp13.645.054,00	
5.1.02.02.001.00088	Belanja jasa Pegawai Pemerintah dengan Perjanjian Kerja (PPPK) Paruh Waktu pada jabatan operator layanan operasional	Rp60.837.936,00	Rp0,00	Rp0,00	Rp0,00	Rp25.349.140,00	Rp5.069.828,00	Rp30.418.968,00	Rp2.000.000,00	Rp0,00	Rp2.000.000,00	Rp32.418.968,00	Rp28.418.968,00	
5.1.02.02.002	Belanja Iuran Jaminan/Asuransi	Rp4.498.008,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp1.855.696,00	Rp664.061,00	Rp2.519.757,00	Rp2.519.757,00	Rp1.978.251,00	

5.1.02.02.002.00018	Belanja Iuran Jaminan Kesehatan bagi PPPK Paruh Waktu pada Jabatan Pengelola Umum Operasional	Rp1.216.764,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp462.546,00	Rp188.620,00	Rp651.166,00	Rp651.166,00	Rp565.598,00
5.1.02.02.002.00019	Belanja Iuran Jaminan Kesehatan bagi PPPK Paruh Waktu pada Jabatan Operator Layanan Operasional	Rp2.433.528,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp1.013.969,00	Rp405.588,00	Rp1.419.557,00	Rp1.419.557,00	Rp1.013.971,00
5.1.02.02.002.00026	Belanja Iuran Jaminan Kecelakaan Kerja bagi PPPK Paruh Waktu pada Jabatan Pengelola Umum Operasional	Rp73.008,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp32.564,00	Rp5.296,00	Rp37.860,00	Rp37.860,00	Rp35.148,00
5.1.02.02.002.00027	Belanja Iuran Jaminan Kecelakaan Kerja bagi PPPK Paruh Waktu pada Jabatan Operator Layanan Operasional	Rp146.016,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp60.840,00	Rp12.168,00	Rp73.008,00	Rp73.008,00	Rp73.008,00
5.1.02.02.002.00034	Belanja Iuran Jaminan Kematian bagi PPPK Paruh Waktu pada Jabatan Pengelola Umum Operasional	Rp190.644,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp91.603,00	Rp15.887,00	Rp107.490,00	Rp107.490,00	Rp83.154,00
5.1.02.02.002.00035	Belanja Iuran Jaminan Kematian bagi PPPK Paruh Waktu pada Jabatan Operator Layanan Operasional	Rp438.048,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp194.174,00	Rp36.502,00	Rp230.676,00	Rp230.676,00	Rp207.372,00
7.01.01.2.09	Pemeliharaan Barang Milik Daerah Penunjang Urusan Pemerintahan Daerah	Rp115.797.300,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp53.126.500,00	Rp12.275.550,00	Rp65.402.050,00	Rp65.402.050,00	Rp50.395.250,00
7.01.01.2.09.0001	Penyediaan Jasa Pemeliharaan, Biaya Pemeliharaan, dan Pajak Kendaraan Perorangan Dinas atau Kendaraan Dinas Jabatan	Rp115.797.300,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp53.126.500,00	Rp12.275.550,00	Rp65.402.050,00	Rp65.402.050,00	Rp50.395.250,00
5.1	BELANJA OPERASI	Rp115.797.300,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp53.126.500,00	Rp12.275.550,00	Rp65.402.050,00	Rp65.402.050,00	Rp50.395.250,00
5.1.02	Belanja Barang dan Jasa	Rp115.797.300,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp53.126.500,00	Rp12.275.550,00	Rp65.402.050,00	Rp65.402.050,00	Rp50.395.250,00
5.1.02.01	Belanja Barang	Rp100.792.300,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp50.639.600,00	Rp8.326.850,00	Rp58.966.450,00	Rp58.966.450,00	Rp41.825.850,00
5.1.02.01.001	Belanja Barang Pakai Habis	Rp100.792.300,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp50.639.600,00	Rp8.326.850,00	Rp58.966.450,00	Rp58.966.450,00	Rp41.825.850,00
5.1.02.01.001.00004	Belanja Bahan-Bahan Bakar dan Pelumas	Rp100.792.300,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp50.639.600,00	Rp8.326.850,00	Rp58.966.450,00	Rp58.966.450,00	Rp41.825.850,00
5.1.02.02	Belanja Jasa	Rp3.125.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp641.900,00	Rp173.700,00	Rp815.600,00	Rp815.600,00	Rp2.309.400,00
5.1.02.02.001	Belanja Jasa Kantor	Rp3.125.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp641.900,00	Rp173.700,00	Rp815.600,00	Rp815.600,00	Rp2.309.400,00
5.1.02.02.001.00067	Belanja Pembayaran Pajak, Bea, dan Perizinan	Rp3.125.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp641.900,00	Rp173.700,00	Rp815.600,00	Rp815.600,00	Rp2.309.400,00
5.1.02.03	Belanja Pemeliharaan	Rp11.880.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp1.845.000,00	Rp3.775.000,00	Rp5.620.000,00	Rp5.620.000,00	Rp6.260.000,00
5.1.02.03.002	Belanja Pemeliharaan Peralatan dan Mesin	Rp11.880.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp1.845.000,00	Rp3.775.000,00	Rp5.620.000,00	Rp5.620.000,00	Rp6.260.000,00
5.1.02.03.002.00036	Belanja Pemeliharaan Alat Angkutan-Alat Angkutan Darat Bermotor-Kendaraan Bermotor Penumpang	Rp9.660.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp400.000,00	Rp3.000.000,00	Rp3.400.000,00	Rp3.400.000,00	Rp6.260.000,00
5.1.02.03.002.00038	Belanja Pemeliharaan Alat Angkutan-Alat Angkutan Darat Bermotor-Kendaraan Bermotor Beroda Dua	Rp2.220.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp1.445.000,00	Rp775.000,00	Rp2.220.000,00	Rp2.220.000,00	Rp0,00
7.01.02	PROGRAM PENYELENGGARAAN PEMERINTAHAN DAN PELAYANAN PUBLIK	Rp30.340.700,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp12.848.400,00	Rp868.600,00	Rp13.717.000,00	Rp13.717.000,00	Rp16.623.700,00
7.01.02.2.01	Koordinasi Penyelenggaraan Kegiatan Pemerintahan di Tingkat Kecamatan	Rp23.012.500,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp8.582.500,00	Rp0,00	Rp8.582.500,00	Rp8.582.500,00	Rp14.430.000,00
7.01.02.2.01.0001	Koordinasi/Sinergi Perencanaan dan Pelaksanaan Kegiatan Pemerintahan dengan Perangkat Daerah dan Instansi Vertikal Terkait	Rp8.270.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp8.270.000,00	Rp0,00	Rp8.270.000,00	Rp8.270.000,00	Rp0,00
5.1	BELANJA OPERASI	Rp8.270.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp8.270.000,00	Rp0,00	Rp8.270.000,00	Rp8.270.000,00	Rp0,00
5.1.02	Belanja Barang dan Jasa	Rp8.270.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp8.270.000,00	Rp0,00	Rp8.270.000,00	Rp8.270.000,00	Rp0,00
5.1.02.01	Belanja Barang	Rp2.850.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp2.850.000,00	Rp0,00	Rp2.850.000,00	Rp2.850.000,00	Rp0,00
5.1.02.01.001	Belanja Barang Pakai Habis	Rp2.850.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp2.850.000,00	Rp0,00	Rp2.850.000,00	Rp2.850.000,00	Rp0,00
5.1.02.01.001.00058	Belanja Makanan dan Minuman Aktivitas Lapangan	Rp2.850.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp2.850.000,00	Rp0,00	Rp2.850.000,00	Rp2.850.000,00	Rp0,00
5.1.02.02	Belanja Jasa	Rp5.420.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp5.420.000,00	Rp0,00	Rp5.420.000,00	Rp5.420.000,00	Rp0,00
5.1.02.02.001	Belanja Jasa Kantor	Rp1.500.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp1.500.000,00	Rp0,00	Rp1.500.000,00	Rp1.500.000,00	Rp0,00

5.1.02.02.001.00003	Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia	Rp1.500.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp1.500.000,00	Rp0,00	Rp1.500.000,00	Rp1.500.000,00	Rp0,00
5.1.02.02.004	Belanja Sewa Peralatan dan Mesin	Rp3.920.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp3.920.000,00	Rp0,00	Rp3.920.000,00	Rp3.920.000,00	Rp0,00
5.1.02.02.004.00036	Belanja Sewa Kendaraan Bermotor Penumpang	Rp3.920.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp3.920.000,00	Rp0,00	Rp3.920.000,00	Rp3.920.000,00	Rp0,00
7.01.02.2.01.00002	Peningkatan Efektifitas Kegiatan Pemerintahan di Tingkat Kecamatan	Rp14.742.500,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp312.500,00	Rp0,00	Rp312.500,00	Rp312.500,00	Rp14.430.000,00
5.1	BELANJA OPERASI	Rp14.742.500,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp312.500,00	Rp0,00	Rp312.500,00	Rp312.500,00	Rp14.430.000,00
5.1.02	Belanja Barang dan Jasa	Rp14.742.500,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp312.500,00	Rp0,00	Rp312.500,00	Rp312.500,00	Rp14.430.000,00
5.1.02.01	Belanja Barang	Rp8.592.500,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp312.500,00	Rp0,00	Rp312.500,00	Rp312.500,00	Rp8.280.000,00
5.1.02.01.001	Belanja Barang Pakai Habis	Rp8.592.500,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp312.500,00	Rp0,00	Rp312.500,00	Rp312.500,00	Rp8.280.000,00
5.1.02.01.001.00052	Belanja Makanan dan Minuman Rapat	Rp2.187.500,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp312.500,00	Rp0,00	Rp312.500,00	Rp312.500,00	Rp1.875.000,00
5.1.02.01.001.00058	Belanja Makanan dan Minuman Aktivitas Lapangan	Rp6.405.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp6.405.000,00
5.1.02.02	Belanja Jasa	Rp2.000.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp2.000.000,00
5.1.02.02.001	Belanja Jasa Kantor	Rp2.000.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp2.000.000,00
5.1.02.02.001.00003	Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia	Rp2.000.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp2.000.000,00
5.1.02.04	Belanja Perjalanan Dinas	Rp4.150.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp4.150.000,00
5.1.02.04.001	Belanja Perjalanan Dinas Dalam Negeri	Rp4.150.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp4.150.000,00
5.1.02.04.001.00003	Belanja Perjalanan Dinas Dalam Kota	Rp4.150.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp4.150.000,00
7.01.02.2.04	Pelaksanaan Urusan Pemerintahan yang Dilimpahkan kepada Camat	Rp7.328.200,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp4.265.900,00	Rp868.600,00	Rp5.134.500,00	Rp5.134.500,00	Rp2.193.700,00
7.01.02.2.04.00002	Pelaksanaan Urusan Pemerintahan yang terkait dengan Nonperizinan	Rp7.328.200,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp4.265.900,00	Rp868.600,00	Rp5.134.500,00	Rp5.134.500,00	Rp2.193.700,00
5.1	BELANJA OPERASI	Rp7.328.200,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp4.265.900,00	Rp868.600,00	Rp5.134.500,00	Rp5.134.500,00	Rp2.193.700,00
5.1.02	Belanja Barang dan Jasa	Rp7.328.200,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp4.265.900,00	Rp868.600,00	Rp5.134.500,00	Rp5.134.500,00	Rp2.193.700,00
5.1.02.01	Belanja Barang	Rp6.578.200,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp3.515.900,00	Rp868.600,00	Rp4.384.500,00	Rp4.384.500,00	Rp2.193.700,00
5.1.02.01.001	Belanja Barang Pakai Habis	Rp6.578.200,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp3.515.900,00	Rp868.600,00	Rp4.384.500,00	Rp4.384.500,00	Rp2.193.700,00
5.1.02.01.001.00008	Belanja Bahan - Sahani/Bibi Tanaman	Rp2.628.200,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp940.900,00	Rp868.600,00	Rp1.809.500,00	Rp1.809.500,00	Rp818.700,00
5.1.02.01.001.00026	Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Cetak	Rp300.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp300.000,00	Rp0,00	Rp300.000,00	Rp300.000,00	Rp0,00
5.1.02.01.001.00052	Belanja Makanan dan Minuman Rapat	Rp1.650.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp1.275.000,00	Rp0,00	Rp1.275.000,00	Rp1.275.000,00	Rp375.000,00
5.1.02.01.001.00053	Belanja Makanan dan Minuman Jamuan Tamu	Rp2.000.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp1.000.000,00	Rp0,00	Rp1.000.000,00	Rp1.000.000,00	Rp1.000.000,00
5.1.02.02	Belanja Jasa	Rp750.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp750.000,00	Rp0,00	Rp750.000,00	Rp750.000,00	Rp0,00
5.1.02.02.001	Belanja Jasa Kantor	Rp750.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp750.000,00	Rp0,00	Rp750.000,00	Rp750.000,00	Rp0,00
5.1.02.02.001.00003	Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia	Rp750.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp750.000,00	Rp0,00	Rp750.000,00	Rp750.000,00	Rp0,00
7.01.03	PROGRAM PEMBERDAYAAN MASYARAKAT DESA DAN KELURAHAN	Rp39.972.500,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp20.910.000,00	Rp13.050.000,00	Rp33.960.000,00	Rp33.960.000,00	Rp6.012.500,00
7.01.03.2.01	Koordinasi Kegiatan Pemberdayaan Desa	Rp28.122.500,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp20.910.000,00	Rp2.550.000,00	Rp23.460.000,00	Rp23.460.000,00	Rp4.662.500,00
7.01.03.2.01.00001	Peningkatan Partisipasi Masyarakat dalam Forum Musyawarah Perencanaan Pembangunan di Desa	Rp10.610.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp10.610.000,00	Rp0,00	Rp10.610.000,00	Rp10.610.000,00	Rp0,00
5.1	BELANJA OPERASI	Rp10.610.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp10.610.000,00	Rp0,00	Rp10.610.000,00	Rp10.610.000,00	Rp0,00
5.1.02	Belanja Barang dan Jasa	Rp10.610.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp10.610.000,00	Rp0,00	Rp10.610.000,00	Rp10.610.000,00	Rp0,00
5.1.02.01	Belanja Barang	Rp6.500.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp6.500.000,00	Rp0,00	Rp6.500.000,00	Rp6.500.000,00	Rp0,00
5.1.02.01.001	Belanja Barang Pakai Habis	Rp6.500.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp6.500.000,00	Rp0,00	Rp6.500.000,00	Rp6.500.000,00	Rp0,00
5.1.02.01.001.00052	Belanja Makanan dan Minuman Rapat	Rp6.500.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp6.500.000,00	Rp0,00	Rp6.500.000,00	Rp6.500.000,00	Rp0,00
5.1.02.02	Belanja Jasa	Rp4.110.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp4.110.000,00	Rp0,00	Rp4.110.000,00	Rp4.110.000,00	Rp0,00
5.1.02.02.001	Belanja Jasa Kantor	Rp500.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp500.000,00	Rp0,00	Rp500.000,00	Rp500.000,00	Rp0,00
5.1.02.02.001.00047	Belanja Jasa Penyelenggaraan Acara	Rp500.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp500.000,00	Rp0,00	Rp500.000,00	Rp500.000,00	Rp0,00
5.1.02.02.004	Belanja Sewa Peralatan dan Mesin	Rp3.610.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp3.610.000,00	Rp0,00	Rp3.610.000,00	Rp3.610.000,00	Rp0,00
5.1.02.02.004.00118	Belanja Sewa Mebel	Rp500.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp500.000,00	Rp0,00	Rp500.000,00	Rp500.000,00	Rp0,00
5.1.02.02.004.00123	Belanja Sewa Alat Rumah Tangga Lainnya (Home Use)	Rp3.110.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp3.110.000,00	Rp0,00	Rp3.110.000,00	Rp3.110.000,00	Rp0,00

7.01.03.2.01.0003	Peningkatan Efektifitas Kegiatan Pemberdayaan Masyarakat di Wilayah Kecamatan	Rp17.512.500,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp10.300.000,00	Rp2.550.000,00	Rp12.850.000,00	Rp12.850.000,00	Rp4.662.500,00
5.1	BELANJA OPERASI	Rp17.512.500,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp10.300.000,00	Rp2.550.000,00	Rp12.850.000,00	Rp12.850.000,00	Rp4.662.500,00
5.1.02	Belanja Barang dan Jasa	Rp17.512.500,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp10.300.000,00	Rp2.550.000,00	Rp12.850.000,00	Rp12.850.000,00	Rp4.662.500,00
5.1.02.01	Belanja Barang	Rp14.912.500,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp9.450.000,00	Rp2.300.000,00	Rp11.750.000,00	Rp11.750.000,00	Rp3.162.500,00
5.1.02.01.001	Belanja Barang Pakai Habis	Rp14.912.500,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp9.450.000,00	Rp2.300.000,00	Rp11.750.000,00	Rp11.750.000,00	Rp3.162.500,00
5.1.02.01.001.00052	Belanja Makanan dan Minuman Rapat	Rp10.275.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp6.950.000,00	Rp1.250.000,00	Rp8.200.000,00	Rp8.200.000,00	Rp2.075.000,00
5.1.02.01.001.00058	Belanja Makanan dan Minuman Aktivitas Lapangan	Rp4.637.500,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp2.500.000,00	Rp1.050.000,00	Rp3.550.000,00	Rp3.550.000,00	Rp1.087.500,00
5.1.02.02	Belanja Jasa	Rp2.600.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp850.000,00	Rp250.000,00	Rp1.100.000,00	Rp1.100.000,00	Rp1.500.000,00
5.1.02.02.001	Belanja Jasa Kantor	Rp2.600.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp850.000,00	Rp250.000,00	Rp1.100.000,00	Rp1.100.000,00	Rp1.500.000,00
5.1.02.02.001.00003	Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia	Rp2.000.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp250.000,00	Rp250.000,00	Rp500.000,00	Rp500.000,00	Rp1.500.000,00
5.1.02.02.001.00028	Belanja Jasa Tenaga Pelayanan Umum	Rp600.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp600.000,00	Rp0,00	Rp600.000,00	Rp600.000,00	Rp0,00
7.01.03.2.03	Pemberdayaan Lembaga Kemasyarakatan Tingkat Kecamatan	Rp11.850.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp10.500.000,00	Rp10.500.000,00	Rp10.500.000,00	Rp1.350.000,00
7.01.03.2.03.0004	Fasilitasi Pengembangan Usaha Ekonomi Masyarakat	Rp11.850.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp10.500.000,00	Rp10.500.000,00	Rp10.500.000,00	Rp1.350.000,00
5.1	BELANJA OPERASI	Rp11.850.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp10.500.000,00	Rp10.500.000,00	Rp10.500.000,00	Rp1.350.000,00
5.1.02	Belanja Barang dan Jasa	Rp11.850.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp10.500.000,00	Rp10.500.000,00	Rp10.500.000,00	Rp1.350.000,00
5.1.02.01	Belanja Barang	Rp850.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp500.000,00	Rp500.000,00	Rp500.000,00	Rp350.000,00
5.1.02.01.001	Belanja Barang Pakai Habis	Rp850.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp500.000,00	Rp500.000,00	Rp500.000,00	Rp350.000,00
5.1.02.01.001.00052	Belanja Makanan dan Minuman Rapat	Rp500.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp500.000,00	Rp500.000,00	Rp500.000,00	Rp0,00
5.1.02.01.001.00058	Belanja Makanan dan Minuman Aktivitas Lapangan	Rp350.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp350.000,00
5.1.02.02	Belanja Jasa	Rp10.500.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp10.000.000,00	Rp10.000.000,00	Rp10.000.000,00	Rp500.000,00
5.1.02.02.001	Belanja Jasa Kantor	Rp10.500.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp10.000.000,00	Rp10.000.000,00	Rp10.000.000,00	Rp500.000,00
5.1.02.02.001.00028	Belanja Jasa Tenaga Pelayanan Umum	Rp500.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp500.000,00
5.1.02.02.001.00047	Belanja Jasa Penyelenggaraan Acara	Rp10.000.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp10.000.000,00	Rp10.000.000,00	Rp10.000.000,00	Rp0,00
5.1.02.04	Belanja Perjalanan Dinas	Rp500.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp500.000,00
5.1.02.04.001	Belanja Perjalanan Dinas Dalam Negeri	Rp500.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp500.000,00
5.1.02.04.001.00003	Belanja Perjalanan Dinas Dalam Kota	Rp500.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp500.000,00
7.01.04	PROGRAM KOORDINASI KETENTERAMAN DAN KETERTIBAN UMUM	Rp9.025.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp6.500.000,00	Rp0,00	Rp6.500.000,00	Rp6.500.000,00	Rp2.525.000,00
7.01.04.2.01	Koordinasi Upaya Penyelenggaraan Ketenteraman dan Ketertiban Umum	Rp9.025.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp6.500.000,00	Rp0,00	Rp6.500.000,00	Rp6.500.000,00	Rp2.525.000,00
7.01.04.2.01.0001	Sinergitas dengan Kepolisian Negara Republik Indonesia, Tentara Nasional Indonesia dan Instansi Vertikal di Wilayah Kecamatan	Rp9.025.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp6.500.000,00	Rp0,00	Rp6.500.000,00	Rp6.500.000,00	Rp2.525.000,00
5.1	BELANJA OPERASI	Rp9.025.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp6.500.000,00	Rp0,00	Rp6.500.000,00	Rp6.500.000,00	Rp2.525.000,00
5.1.02	Belanja Barang dan Jasa	Rp9.025.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp6.500.000,00	Rp0,00	Rp6.500.000,00	Rp6.500.000,00	Rp2.525.000,00
5.1.02.01	Belanja Barang	Rp5.025.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp3.500.000,00	Rp0,00	Rp3.500.000,00	Rp3.500.000,00	Rp1.525.000,00
5.1.02.01.001	Belanja Barang Pakai Habis	Rp4.375.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp3.500.000,00	Rp0,00	Rp3.500.000,00	Rp3.500.000,00	Rp875.000,00
5.1.02.01.001.00058	Belanja Makanan dan Minuman Aktivitas Lapangan	Rp4.375.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp3.500.000,00	Rp0,00	Rp3.500.000,00	Rp3.500.000,00	Rp875.000,00
5.1.02.01.004	Belanja Aset Tetap yang Tidak Memenuhi Kriteria Kapitalisasi	Rp650.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp650.000,00
5.1.02.01.004.00117	Belanja Peralatan dan Mesin-Alat Kantor dan Rumah Tangga-Alat Kantor-Alat Kantor Lainnya	Rp650.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp650.000,00
5.1.02.02	Belanja Jasa	Rp4.000.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp3.000.000,00	Rp0,00	Rp3.000.000,00	Rp3.000.000,00	Rp1.000.000,00
5.1.02.02.001	Belanja Jasa Kantor	Rp4.000.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp3.000.000,00	Rp0,00	Rp3.000.000,00	Rp3.000.000,00	Rp1.000.000,00
5.1.02.02.001.00003	Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia	Rp4.000.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp3.000.000,00	Rp0,00	Rp3.000.000,00	Rp3.000.000,00	Rp1.000.000,00

7.01.05	PROGRAM PENYELENGGARAAN URUSAN PEMERINTAHAN UMUM	Rp128.324.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp1.000.000,00	Rp1.000.000,00	Rp1.000.000,00	Rp127.324.000,00
7.01.05.2.01	Penyelenggaraan Urusan Pemerintahan Umum Sesuai Penugasan Kepala Daerah	Rp128.324.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp1.000.000,00	Rp1.000.000,00	Rp1.000.000,00	Rp127.324.000,00
7.01.05.2.01.0001	Pembinaan Wawasan Kebangsaan dan Ketahanan Nasional dalam rangka Memantapkan Pengamalan Pancasila, Pelaksanaan Undang- Undang Dasar Negara Republik Indonesia Tahun 1945, Pelestarian Bhinneka Tunggal Ika serta Pemertahanan dan Pemeliharaan Keutuhan Negara Kesatuan Republik Indonesia	Rp128.324.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp1.000.000,00	Rp1.000.000,00	Rp1.000.000,00	Rp127.324.000,00
5.1	BELANJA OPERASI	Rp128.324.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp1.000.000,00	Rp1.000.000,00	Rp1.000.000,00	Rp127.324.000,00
5.1.02	Belanja Barang dan Jasa	Rp128.324.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp1.000.000,00	Rp1.000.000,00	Rp1.000.000,00	Rp127.324.000,00
5.1.02.01	Belanja Barang	Rp102.064.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp1.000.000,00	Rp1.000.000,00	Rp1.000.000,00	Rp101.064.000,00
5.1.02.01.001	Belanja Barang Pakai Habis	Rp102.064.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp1.000.000,00	Rp1.000.000,00	Rp1.000.000,00	Rp101.064.000,00
5.1.02.01.001.00052	Belanja Makanan dan Minuman Rasat	Rp48.400.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp1.000.000,00	Rp1.000.000,00	Rp1.000.000,00	Rp47.400.000,00
5.1.02.01.001.00058	Belanja Makanan dan Minuman Aktivitas Lapangan	Rp14.250.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp14.250.000,00
5.1.02.01.001.00066	Belanja Pakaian Dinas Upacara (PDU)	Rp39.414.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp39.414.000,00
5.1.02.02	Belanja Jasa	Rp23.260.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp23.260.000,00
5.1.02.02.001	Belanja Jasa Kantor	Rp11.500.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp11.500.000,00
5.1.02.02.01.00003	Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia	Rp1.500.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp1.500.000,00
5.1.02.02.001.00028	Belanja Jasa Tenaga Pelayanan Umum	Rp10.000.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp10.000.000,00
5.1.02.02.004	Belanja Sewa Peralatan dan Mesin	Rp11.760.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp11.760.000,00
5.1.02.02.004.00036	Belanja Sewa Kendaraan Bermotor Penumpang	Rp11.760.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp11.760.000,00
5.1.02.04	Belanja Perjalanan Dinas	Rp3.000.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp3.000.000,00
5.1.02.04.001	Belanja Perjalanan Dinas Dalam Negeri	Rp3.000.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp3.000.000,00
5.1.02.04.001.00003	Belanja Perjalanan Dinas Dalam Kota	Rp3.000.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp3.000.000,00
JUMLAH		Rp3.486.101.968,17	Rp1.326.975.164,00	Rp179.058.864,00	Rp1.506.034.028,00	Rp36.381.640,00	Rp7.276.328,00	Rp43.657.968,00	Rp192.774.140,00	Rp46.234.895,00	Rp239.009.035,00	Rp1.788.701.031,00	Rp1.697.400.937,17	
Penerimaan :														
- SP2D:														
UP			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp23.520.000,00	Rp0,00	Rp23.520.000,00	Rp23.520.000,00		Rp0,00
GU			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp158.926.140,00	Rp38.552.241,00	Rp197.478.381,00	Rp197.478.381,00		Rp0,00
LU			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp15.265.500,00	Rp2.900.000,00	Rp18.165.500,00	Rp18.165.500,00		Rp0,00
TS		Rp1.326.975.164,00		Rp179.058.864,00	Rp1.506.034.028,00	Rp36.381.640,00	Rp7.276.328,00	Rp43.657.968,00		Rp0,00	Rp0,00	Rp1.549.691.996,00		Rp0,00
GU-KKPD			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00		Rp0,00	Rp0,00	Rp0,00		Rp0,00
- Potongan:														
1. Iuran Wajib Pegawai 8%		Rp35.541.342,00		Rp5.500.552,00	Rp41.041.894,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp41.041.894,00		Rp0,00
2. Belanja Iuran Jaminan Kesehatan PNS		Rp0,00		Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00		Rp0,00
3. Belanja Iuran Jaminan Kesehatan PPPK		Rp0,00		Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00		Rp0,00
4. Belanja Iuran Jaminan Kecelakaan Kerja PNS		Rp0,00		Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00		Rp0,00
5. Belanja Iuran Jaminan Kecelakaan Kerja PPPK		Rp0,00		Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00		Rp0,00
6. Belanja Iuran Jaminan Kematian PNS		Rp0,00		Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00		Rp0,00
7. Belanja Iuran Jaminan Kematian PPPK		Rp0,00		Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00		Rp0,00
8. Iuran Jaminan Kesehatan 4%		Rp36.383.743,00		Rp6.385.121,00	Rp42.768.864,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp42.768.864,00		Rp0,00
9. Iuran Jaminan Kecelakaan Kerja		Rp1.003.814,00		Rp155.369,00	Rp1.159.183,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp1.159.183,00		Rp0,00
10. Iuran Jaminan Kematian		Rp3.011.469,00		Rp466.112,00	Rp3.477.581,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp3.477.581,00		Rp0,00
11. Iuran Wajib Pegawai		Rp0,00		Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00		Rp0,00
12. Iuran Wajib Pegawai 1%		Rp9.095.947,00		Rp1.596.282,00	Rp10.692.229,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp10.692.229,00		Rp0,00
13. Belanja Iuran Simpanan Peserta Tabungan Perumahan Rakyat PNS		Rp0,00		Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00		Rp0,00
14. Belanja Iuran Simpanan Peserta Tabungan Perumahan Rakyat PPPK		Rp0,00		Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00		Rp0,00
15. Taperum		Rp0,00		Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00		Rp0,00
16. Taspen		Rp0,00		Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00		Rp0,00
17. Askes		Rp0,00		Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00		Rp0,00
18. Lainnya		Rp0,00		Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00		Rp0,00
19. Sewa Rumah		Rp0,00		Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00		Rp0,00
20. Beras (BULOG)		Rp0,00		Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00		Rp0,00

21. Zakat	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
22. Jaminan Hari Tua	Rp0.00		Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
Total Potongan	Rp85.036.315,00	Rp14.103.436,00	Rp99.139.751,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp99.139.751,00	Rp0,00
- Pajak:											
1. Pajak Pertambahan Nilai	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp652.223.00	Rp0.00	Rp652.223.00	Rp652.223.00
2. Pajak Penghasilan Ps 22	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp14.096.50	Rp0.00	Rp14.096.50	Rp14.096.50
3. PPH 21	Rp52.806.897.00	Rp6.606.090.00	Rp59.412.987.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp1.229.750.00	Rp0.00	Rp1.229.750.00	Rp60.642.737.00
4. Belanja Tunjangan PPhTunjangan Khusus PNS	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
5. Belanja Tunjangan PPhTunjangan Khusus PPPK	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
6. Pajak Penghasilan Ps 23	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp1.097.264.00	Rp0.00	Rp1.097.264.00	Rp1.097.264.00
7. Pajak Penghasilan Ps 25	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
8. Pajak Penghasilan Ps 26	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
9. Pajak Penghasilan Ps 4 (2)	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
10. Pajak Penghasilan Ps 15	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
Total Pajak	Rp52.806.897,00	Rp6.606.090,00	Rp59.412.987,00	Rp0,00	Rp0,00	Rp0,00	Rp2.993.333,50	Rp0,00	Rp2.993.333,50	Rp62.406.320,50	Rp0,00
JUMLAH PENERIMAAN SP2D BRUTO	Rp1.326.975.164,00	Rp179.058.864,00	Rp1.506.034.028,00	Rp36.381.640,00	Rp7.276.328,00	Rp43.657.968,00	Rp197.711.640,00	Rp41.452.241,00	Rp239.163.881,00	Rp1.788.955.877,00	Rp0,00
- Pengeluaran:											
- SPJ:											
UPI/GU	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp177.508.640.00	Rp43.334.895.00	Rp220.843.535.00	Rp220.843.535.00	Rp0.00
TU	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp15.265.500.00	Rp2.900.000.00	Rp18.165.500.00	Rp18.165.500.00	Rp0.00
LS	Rp1.326.975.164.00	Rp179.058.864.00	Rp1.506.034.028.00	Rp36.381.640.00	Rp7.276.328.00	Rp43.657.968.00	Rp0.00	Rp0.00	Rp0.00	Rp1.549.691.996.00	Rp0.00
GU-KKPD	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
- Potongan:											
1. Iuran Wajib Pegawai 8%	Rp35.541.342.00	Rp5.500.552.00	Rp41.041.894.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp41.041.894.00	Rp0.00
2. Belanja Iuran Jaminan Kesehatan PNS	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
3. Belanja Iuran Jaminan Kesehatan PPPK	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
4. Belanja Iuran Jaminan Kecelakaan Kerja PNS	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
5. Belanja Iuran Jaminan Kecelakaan Kerja PPPK	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
6. Belanja Iuran Jaminan Kematian PNS	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
7. Belanja Iuran Jaminan Kematian PPPK	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
8. Iuran Jaminan Kesehatan 4%	Rp36.383.743.00	Rp6.385.121.00	Rp42.768.864.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp42.768.864.00	Rp0.00
9. Iuran Jaminan Kecelakaan Kerja	Rp1.003.814.00	Rp155.369.00	Rp1.159.183.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp1.159.183.00	Rp0.00
10. Iuran Jaminan Kematian	Rp3.011.469.00	Rp466.112.00	Rp3.477.581.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp3.477.581.00	Rp0.00
11. Iuran Wajib Pegawai	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
12. Iuran Wajib Pegawai 1%	Rp9.095.947.00	Rp1.596.282.00	Rp10.692.229.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp10.692.229.00	Rp0.00
13. Belanja Iuran Simpanan Peserta Tabungan Perumahan Rakyat PNS	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
14. Belanja Iuran Simpanan Peserta Tabungan Perumahan Rakyat PPPK	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
15. Taperum	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
16. Taspen	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
17. Askes	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
18. Lainnya	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
19. Sewa Rumah	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
20. Beras (BULOG)	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
21. Zakat	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
22. Jaminan Hari Tua	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
Total Potongan	Rp85.036.315,00	Rp14.103.436,00	Rp99.139.751,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp99.139.751,00	Rp0,00
- Pajak:											
1. Pajak Pertambahan Nilai	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp652.223.00	Rp0.00	Rp652.223.00	Rp652.223.00	Rp0.00
2. Pajak Penghasilan Ps 22	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp14.096.50	Rp0.00	Rp14.096.50	Rp14.096.50	Rp0.00
3. PPH 21	Rp52.806.897.00	Rp6.606.090.00	Rp59.412.987.00	Rp0.00	Rp0.00	Rp0.00	Rp1.229.750.00	Rp0.00	Rp1.229.750.00	Rp60.642.737.00	Rp0.00
4. Belanja Tunjangan PPhTunjangan Khusus PNS	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
5. Belanja Tunjangan PPhTunjangan Khusus PPPK	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
6. Pajak Penghasilan Ps 23	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp1.097.264.00	Rp0.00	Rp1.097.264.00	Rp1.097.264.00	Rp0.00
7. Pajak Penghasilan Ps 25	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
8. Pajak Penghasilan Ps 26	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
9. Pajak Penghasilan Ps 4 (2)	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
10. Pajak Penghasilan Ps 15	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
Total Pajak	Rp52.806.897,00	Rp6.606.090,00	Rp59.412.987,00	Rp0,00	Rp0,00	Rp0,00	Rp2.993.333,50	Rp0,00	Rp2.993.333,50	Rp62.406.320,50	Rp0,00
- SPJ (Neto):											
UPI/GU	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp174.552.056.50	Rp43.334.895.00	Rp217.886.951.50	Rp217.886.951.50	Rp0.00
TU	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp15.228.750.00	Rp2.900.000.00	Rp18.128.750.00	Rp18.128.750.00	Rp0.00
LS	Rp1.189.131.952.00	Rp158.349.338.00	Rp1.347.481.290.00	Rp36.381.640.00	Rp7.276.328.00	Rp43.657.968.00	Rp0.00	Rp0.00	Rp0.00	Rp1.391.139.258.00	Rp0.00
GU-KKPD	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
Pengembalian ke Kasda (STS)	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
JUMLAH PENGELUARAN	Rp1.326.975.164,00	Rp179.058.864,00	Rp1.506.034.028,00	Rp36.381.640,00	Rp7.276.328,00	Rp43.657.968,00	Rp192.774.140,00	Rp46.234.895,00	Rp239.009.035,00	Rp1.788.701.031,00	Rp0,00
Saldo Kas UPI/GU/TU	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp4.937.500,00	Rp4.782.654,00	Rp154.846,00	Rp154.846,00	Rp0.00
Saldo Kas KKPD	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
Saldo Kas	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp4.937.500,00	Rp4.782.654,00	Rp154.846,00	Rp154.846,00	Rp0.00